ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE CHALCO 0122 **DEL 1 DE ENERO AL 31 DE MARZO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	21,473,361.76	0.00	21,473,361.76	18,154,103.93	13,701,423.81	3,319,257.83
A01	Comunicación Social	748,129.00	0.00	748,129.00	24,352.50	5,225.00	723,776.50
A02	Derechos Humanos	698,621.63	0.00	698,621.63	633,110.36	614,632.36	65,511.27
B00	SINDICATURAS	1,477,057.15	0.00	1,477,057.15	1,636,533.79	1,484,961.02	-159,476.64
C01	Regiduría I	627,780.80	0.00	627,780.80	663,594.29	638,436.29	-35,813.49
C02	Regiduría II	1,274,032.94	0.00	1,274,032.94	864,637.93	808,501.69	409,395.01
C03	Regiduría III	1,215,654.42	0.00	1,215,654.42	747,797.08	713,427.46	467,857.34
C04	Regiduría IV	980,063.50	0.00	980,063.50	508,535.00	482,441.00	471,528.50
C05	Regiduría V	1,216,681.50	0.00	1,216,681.50	690,214.83	651,909.18	526,466.67
C06	Regiduría VI	948,907.50	0.00	948,907.50	628,080.66	544,510.72	320,826.84
C07	Regiduría VII	1,298,294.50	0.00	1,298,294.50	464,347.51	426,949.70	833,946.99
C08	Regiduría VIII	1,240,768.50	0.00	1,240,768.50	870,104.16	795,812.29	370,664.34
C09	Regiduría IX	1,157,715.29	0.00	1,157,715.29	1,256,288.08	1,214,000.08	-98,572.79
D00	SECRETARIA DEL AYUNTAMIENTO	10,015,660.66	0.00	10,015,660.66	7,893,839.57	7,452,509.43	2,121,821.09
E00	ADMINISTRACIÓN	39,683,241.35	0.00	39,683,241.35	17,598,180.14	12,724,630.73	22,085,061.21
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	47,369,308.12	0.00	47,369,308.12	23,010,663.93	18,300,691.86	24,358,644.19
I01	Desarrollo Social	15,391,997.87	0.00	15,391,997.87	10,211,291.36	9,472,129.08	5,180,706.51
J00	GOBIERNO MUNICIPAL	5,318,869.48	0.00	5,318,869.48	3,859,725.37	3,643,880.19	1,459,144.11
K00	CONTRALORIA	3,796,832.44	0.00	3,796,832.44	3,251,946.48	3,180,576.47	544,885.96
L00	TESORERIA	18,491,699.03	0.00	18,491,699.03	44,958,921.02	36,161,769.82	-26,467,221.99
M00	CONSEJERIA JURIDICA	1,332,638.06	0.00	1,332,638.06	4,890,227.72	4,503,613.60	-3,557,589.66
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	3,453,028.64	0.00	3,453,028.64	3,058,657.75	2,768,824.96	394,370.89
P00	ATENCIÓN CIUDADANA	1,200,884.74	0.00	1,200,884.74	485,250.01	477,847.03	715,634.73
Q00	SEGURIDAD PUBLICA Y TRANSITO	112,102,570.26	0.00	112,102,570.26	43,880,373.00	34,040,471.72	68,222,197.26
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,677,132.50	0.00	3,677,132.50	1,340,904.02	1,275,874.89	2,336,228.48
	TOTAL DEL GASTO	**296,190,931.64**	**0.00**	**296,190,931.64**	**191,581,680.49**	**156,085,050.38**	**104,609,251.15**

PRESIDENTE MUNICIPAL

LIC. ALAN VELASCO AGUERO

PRESIDENCIA VALLE DE CHALCO SOLIDARIDAD ¡Gobernemos con el Corazón! 2025-2027

TESORERO MUNICIPAL

LIC. ITZEL V. VELAZQUEZ CARRASCO

TESORERÍA MUNICIPAL VALLE DE CHALCO SOLIDARIDAD