



PbRM-04c	PRESUPUESTO DE EGRESOS GLOBAL CALENDARIZADO
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ENTE PÚBLICO: MUNICIPIO DE VALLE DE CHALCO										No. 0122				
CUENTA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTADO 2025
B210	PRESUPUESTO DE EGRESOS APROBADO	79,523,443.59	76,297,012.13	140,370,475.86	206,255,341.23	190,046,866.41	149,589,717.35	104,535,169.90	122,502,019.06	73,147,575.53	69,605,536.59	75,988,826.93	110,208,085.91	1,394,069,276.45
B211 1000	SERVICIOS PERSONALES	45,194,404.08	41,713,747.67	41,706,683.81	62,535,750.51	41,776,846.51	41,776,438.51	45,782,065.47	41,776,423.51	41,776,421.51	41,776,413.51	41,776,406.51	84,593,888.89	571,987,491.45
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	14,756,756.95	20,721,539.59	20,721,539.55	20,721,539.55	20,721,539.55	20,721,539.55	20,721,540.55	20,721,540.55	20,721,540.55	20,721,539.55	20,721,539.55	20,609,321.52	247,581,477.11
1110	Dietas	681,975.15	681,974.69	681,974.62	681,974.62	681,974.62	681,974.62	681,975.62	681,975.62	681,975.62	681,975.62	681,974.62	681,975.62	8,183,698.01
1111	Dietas	681,975.15	681,974.68	681,974.62	681,974.62	681,974.62	681,974.62	681,975.62	681,975.62	681,975.62	681,974.62	681,974.62	681,975.62	8,183,698.01
1120	Haberes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1121	Haberes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1130	Sueldos base al personal permanente	19,074,781.80	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	19,927,348.00	239,397,779.10
1131	Sueldo base	19,074,781.80	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	20,039,564.93	19,927,348.00	239,397,779.10
1132	Otro sueldo magisterio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1133	Hora clase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1134	Carrera magisterial	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1135	Carrera docente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1140	Remuneraciones por adscripción laboral en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1141	Remuneraciones por adscripción laboral en el extranjero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	6,603,693.32	6,612,858.08	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	9,144,962.96	81,794,754.24
1210	Honorarios asimilables a salarios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1211	Honorarios asimilables al salario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1220	Sueldos base al personal eventual	6,603,693.32	6,612,858.08	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	6,603,693.32	9,144,962.96	81,794,754.24
1221	Sueldo por interinato	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1222	Sueldos y salarios compactados al personal eventual	6,603,693.32	6,612,858.08	6,603										



Municipio:

VALLE DE CHALCO

9621	Apoyos a ahorradores y deudores del sistema financiero nacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	4,976,014.66	4,976,014.70	4,976,014.70	4,976,014.70	112,326,728.80	20,808,056.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	182,894,992.46
9910	ADEFAS	4,976,014.66	4,976,014.70	4,976,014.70	4,976,014.70	112,326,728.80	20,808,056.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	182,894,992.46
9911	Por el ejercicio inmediato anterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9912	Por ejercicios anteriores	4,976,014.66	4,976,014.70	4,976,014.70	4,976,014.70	112,326,728.80	20,808,056.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	4,976,014.70	182,894,992.46



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