Cuenta Pública 2024
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO VALLE DE CHALCO 0122 — **AL 31 DE DICIEMBRE DE 2024**

	DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	44,945,177.00	-127,005.38	44,818,171.62	0.00	468,874.28	44,818,171.62	44,349,297.34	0.00
A02	DERECHOS HUMANOS	4,429,680.00	-191,355.56	4,238,324.44	0.00	413.59	4,238,324.44	4,237,910.85	0.00
B00	SINDICATURAS	7,382,810.00	-186,431.28	7,196,378.72	0.00	51,148.06	7,196,378.72	7,145,230.66	0.00
C01	REGIDURÍA I	2,976,465.00	-128,130.00	2,848,335.00	0.00	0.00	2,848,335.00	2,848,335.00	0.00
C02	REGIDURÍA II	4,342,298.74	-7,386.78	4,334,911.96	0.00	83,990.82	4,334,911.96	4,250,921.14	0.00
C03	REGIDURÍA III	4,196,943.00	115,334.64	4,312,277.64	0.00	81,542.44	4,312,277.64	4,230,735.20	0.00
C04	REGIDURÍA IV	3,625,280.00	58,301.92	3,683,581.92	0.00	210,096.62	3,683,581.92	3,473,485.30	0.00
C05	REGIDURÍA V	5,316,143.00	-292,680.25	5,023,462.75	0.00	5,382.97	5,023,462.75	5,018,079.78	0.00
C06	REGIDURÍA VI	3,522,193.00	-259,529.46	3,262,663.54	0.00	6,529.32	3,262,663.54	3,256,134.22	0.00
C07	REGIDURÍA VII	4,808,889.00	187,536.87	4,996,425.87	0.00	50,312.17	4,996,425.87	4,946,113.70	0.00
C08	REGIDURÍA VIII	4,855,517.00	-182,059.00	4,673,458.00	0.00	0.00	4,673,458.00	4,673,458.00	0.00
C09	REGIDURÍA IX	5,409,506.00	-199,029.46	5,210,476.54	0.00	12,318.36	5,210,476.54	5,198,158.18	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	42,233,462.00	-4,944,341.57	37,289,120.43	0.00	861,483.98	37,289,120.43	36,427,636.45	0.00
E00	ADMINISTRACIÓN	73,437,671.00	44,585,672.35	118,023,343.35	0.00	19,060,103.20	118,023,343.35	98,963,240.15	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	250,339,034.77	25,305,291.26	275,644,326.03	37,799,568.41	169,006.34	275,644,326.03	237,675,751.28	0.00
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	24,068,230.00	-17,883,813.97	6,184,416.03	0.00	60,988.90	6,184,416.03	6,123,427.13	0.00
G00	ECOLOGÍA	23,609,595.00	-1,812,163.93	21,797,431.07	0.00	86,784.81	21,797,431.07	21,710,646.26	0.00
H00	SERVICIOS PUBLICOS	108,021,944.00	43,493,176.74	151,515,120.74	0.00	55,361,483.48	151,515,120.74	96,153,637.26	0.00
I01	DESARROLLO SOCIAL	31,585,032.00	-19,367,354.87	12,217,677.13	0.00	146,617.54	12,217,677.13	12,071,059.59	0.00
I02	SALUD	14,149,868.26	-10,821,574.72	3,328,293.54	0.00	448.22	3,328,293.54	3,327,845.32	0.00
J00	GOBIERNO MUNICIPAL	25,956,596.00	-2,818,517.69	23,138,078.31	0.00	233,534.07	23,138,078.31	22,904,544.24	0.00
K00	CONTRALORIA	15,411,038.60	1,841,114.75	17,252,153.35	0.00	2,561,046.75	17,252,153.35	14,691,106.60	0.00
L00	TESORERIA	277,760,771.30	85,981,802.34	363,742,573.64	0.00	16,164,374.63	363,742,573.64	347,578,199.01	0.00
M00	CONSEJERIA JURIDICA	20,555,608.00	2,961,391.16	23,516,999.16	0.00	1,255,538.54	23,516,999.16	22,261,460.62	0.00
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	16,986,104.00	-4,007,334.63	12,978,769.37	0.00	36,574.30	12,978,769.37	12,942,195.07	0.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	38,324,123.00	-15,458,686.07	22,865,436.93	0.00	122,772.18	22,865,436.93	22,742,664.75	0.00
P00	ATENCIÓN CIUDADANA	3,014,052.00	-441,631.53	2,572,420.47	0.00	22,801.28	2,572,420.47	2,549,619.19	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	211,365,696.00	-4,263,090.91	207,102,605.09	0.00	6,246,098.55	207,102,605.09	200,856,506.54	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,755,533.00	2,230,204.45	9,985,737.45	0.00	57,617.78	9,985,737.45	9,928,119.67	0.00
T00	PROTECCIÓN CIVIL	15,950,378.00	1,859,748.65	17,810,126.65	0.00	43,675.53	17,810,126.65	17,766,451.12	0.00
V00	DIRECCION DE LAS MUJERES	3,231,928.57	-262,803.38	2,969,125.19	0.00	400.00	2,969,125.19	2,968,725.19	0.00
	TOTAL	**1,299,567,567.24**	**124,964,654.69**	**1,424,532,221.93**	**37,799,568.41**	**103,461,958.71**	**1,424,532,221.93**	**1,283,270,694.81**	**0.00**

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENCIA MUNICIPAL
VALLE DE CHALCO
SOLIDARIDAD
2022-2024
Sigamos Transformando el futuro

ARMANDO GARCÍA MÉNDEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL

SECRETARÍA DEL AYUNTAMIENTO
VALLE DE CHALCO
SOLIDARIDAD

Sofia

LIC. SOFÍA GONZÁLEZ VELÁZQUEZ
SECRETARIA DEL H. AYUNTAMIENTO

C.P. JUAN JAVIER GARCÍA MARTINEZ
TESORERO

TESORERÍA MUNICIPAL
VALLE DE CHALCO
SOLIDARIDAD
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