ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE CHALCO 0122 — **DEL 1 DE ENERO AL 30 DE JUNIO DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	38,292,160.35	0.00	38,292,160.35	36,951,273.31	31,967,167.78	1,340,887.04
A01	Comunicación Social	766,966.00	0.00	766,966.00	61,474.98	54,048.77	705,491.02
A02	Derechos Humanos	1,409,525.26	0.00	1,409,525.26	1,581,188.84	1,611,539.60	-171,663.58
B00	SINDICATURAS	2,944,285.37	0.00	2,944,285.37	4,678,713.69	4,564,208.52	-1,734,428.32
C01	Regiduría I	1,238,152.53	0.00	1,238,152.53	1,622,588.50	1,616,178.50	-384,435.97
C02	Regiduría II	2,547,988.88	0.00	2,547,988.88	1,935,680.39	1,903,018.15	612,308.49
C03	Regiduría III	2,467,577.14	0.00	2,467,577.14	1,460,475.47	1,449,555.71	1,007,101.67
C04	Regiduría IV	2,102,786.30	0.00	2,102,786.30	1,079,989.52	1,070,079.70	1,022,796.78
C05	Regiduría V	2,468,722.30	0.00	2,468,722.30	1,539,593.14	1,527,656.84	929,129.16
C06	Regiduría VI	1,926,804.30	0.00	1,926,804.30	1,352,377.27	1,290,248.66	574,427.03
C07	Regiduría VII	2,635,982.30	0.00	2,635,982.30	1,284,384.52	1,277,991.92	1,351,597.78
C08	Regiduría VIII	2,517,982.30	0.00	2,517,982.30	1,954,187.11	1,910,817.24	563,795.19
C09	Regiduría IX	2,354,624.02	0.00	2,354,624.02	2,652,467.85	2,644,270.60	-297,843.83
D00	SECRETARIA DEL AYUNTAMIENTO	18,999,738.84	0.00	18,999,738.84	15,914,520.92	15,607,909.51	3,085,217.92
E00	ADMINISTRACIÓN	66,308,174.38	0.00	66,308,174.38	45,048,431.83	34,287,376.66	21,259,742.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	203,631,193.87	0.00	203,631,193.87	146,247,822.90	69,126,592.12	57,383,370.97
I01	Desarrollo Social	34,586,262.55	0.00	34,586,262.55	27,131,366.36	26,569,692.86	7,454,896.19
J00	GOBIERNO MUNICIPAL	10,495,609.81	0.00	10,495,609.81	10,452,431.92	10,274,622.74	43,177.89
K00	CONTRALORIA	7,835,740.36	0.00	7,835,740.36	8,074,503.80	8,058,535.15	-238,763.44
L00	TESORERIA	197,821,908.17	0.00	197,821,908.17	71,392,354.66	51,134,398.52	126,429,553.51
M00	CONSEJERIA JURIDICA	19,219,470.73	0.00	19,219,470.73	20,682,855.18	18,427,491.18	-1,463,384.45
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	7,112,703.16	0.00	7,112,703.16	8,206,108.36	7,972,916.81	-1,093,405.20
P00	ATENCIÓN CIUDADANA	1,834,832.23	0.00	1,834,832.23	1,238,498.10	1,254,831.97	596,334.13
Q00	SEGURIDAD PUBLICA Y TRANSITO	198,918,505.81	0.00	198,918,505.81	161,108,191.68	118,319,714.11	37,810,314.13
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	5,644,159.67	0.00	5,644,159.67	3,764,061.87	3,740,675.74	1,880,097.80
	TOTAL DEL GASTO	**836,081,856.63**	**0.00**	**836,081,856.63**	**577,415,542.17**	**417,661,539.36**	**258,666,314.46**

PRESIDENTE MUNICIPAL

LIC. ALAN VELASCO AGUERO

PRESIDENCIA VALLE DE CHALCO SOLIDARIDAD ¡Gobernemos con el Corazón!

TESORERA MUNICIPAL

LIC. [illegible] VELAZQUEZ CARRASCO

TESORERÍA MUNICIPAL VALLE DE CHALCO SOLIDARIDAD ¡Gobernemos con el Corazón!