ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

VALLE DE CHALCO 0122 — **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025**

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	54,260,957.92	0.00	54,260,957.92	55,674,592.59	50,190,009.21	-1,413,634.67
A01	Comunicación Social	785,803.00	0.00	785,803.00	127,341.95	98,009.88	658,461.05
A02	Derechos Humanos	2,120,428.89	0.00	2,120,428.89	2,730,206.15	2,707,794.67	-609,777.26
B00	SINDICATURAS	4,411,506.59	0.00	4,411,506.59	8,279,764.72	8,126,005.82	-3,868,258.13
C01	Regiduría I	1,848,524.26	0.00	1,848,524.26	2,727,934.78	2,699,024.12	-879,410.52
C02	Regiduría II	3,822,021.82	0.00	3,822,021.82	3,010,708.42	2,953,182.52	811,313.40
C03	Regiduría III	3,719,573.86	0.00	3,719,573.86	2,172,618.76	2,136,817.96	1,546,955.10
C04	Regiduría IV	3,225,587.10	-83,719.90	3,141,867.20	1,678,733.03	1,644,364.74	1,463,134.17
C05	Regiduría V	3,720,837.10	0.00	3,720,837.10	2,437,156.21	2,391,250.62	1,283,680.89
C06	Regiduría VI	2,904,779.10	0.00	2,904,779.10	2,145,182.49	2,058,406.86	759,596.61
C07	Regiduría VII	3,973,747.10	0.00	3,973,747.10	2,243,299.10	2,207,432.45	1,730,448.00
C08	Regiduría VIII	3,795,272.10	0.00	3,795,272.10	3,216,397.38	3,150,439.85	578,874.72
C09	Regiduría IX	3,551,607.75	0.00	3,551,607.75	3,936,387.18	3,898,911.52	-384,779.43
D00	SECRETARIA DEL AYUNTAMIENTO	27,983,406.01	0.00	27,983,406.01	25,461,710.20	25,007,074.12	2,521,695.81
E00	ADMINISTRACIÓN	93,039,168.40	683,772.60	93,722,941.00	87,058,154.27	74,450,152.99	6,664,786.73
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	322,750,820.28	6,230.62	322,757,050.90	327,422,821.45	252,781,438.95	-4,665,770.55
I01	Desarrollo Social	49,885,815.23	0.00	49,885,815.23	68,215,781.17	60,881,135.60	-18,329,965.94
J00	GOBIERNO MUNICIPAL	15,667,425.15	0.00	15,667,425.15	17,364,765.87	17,127,104.69	-1,697,340.72
K00	CONTRALORIA	11,874,712.28	0.00	11,874,712.28	13,318,981.23	13,187,933.41	-1,444,268.95
L00	TESORERIA	213,031,899.21	0.00	213,031,899.21	104,167,770.28	81,490,374.27	108,864,128.93
M00	CONSEJERIA JURIDICA	20,606,358.41	0.00	20,606,358.41	23,181,754.43	20,870,752.57	-2,575,396.02
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	10,770,579.67	0.00	10,770,579.67	13,645,095.99	13,343,340.49	-2,874,516.32
P00	ATENCIÓN CIUDADANA	2,466,913.72	0.00	2,466,913.72	2,016,962.84	1,990,056.20	449,950.88
Q00	SEGURIDAD PUBLICA Y TRANSITO	270,446,986.34	0.00	270,446,986.34	244,104,458.98	190,402,004.43	26,342,527.36
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	7,602,089.83	0.00	7,602,089.83	6,273,989.79	6,209,820.16	1,328,100.04
	TOTAL DEL GASTO	**1,138,266,821.12**	**606,283.32**	**1,138,873,104.44**	**1,022,612,569.26**	**842,002,838.10**	**116,260,535.18**

PRESIDENTE MUNICIPAL

PRESIDENCIA VALLE DE CHALCO SOLIDARIDAD ¡Gobernemos con el Corazón!

LIC. ALAN VELASCO AGUERO

TESORERA MUNICIPAL

TESORERIA MUNICIPAL VALLE DE CHALCO SOLIDARIDAD ¡Gobernemos con el Corazón!

LIC. ITZEL V. VELAZQUEZ CARRASCO