



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA**

VALLE DE CHALCO 0122

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	6=(3-4)
A00	PRESIDENCIA	75,186,325.91	8,141,938.17	83,328,264.08	82,900,134.69	78,580,882.98	428,129.39
A01	Comunicación Social	804,640.00	-307,049.41	497,590.59	176,780.59	136,724.73	320,810.00
A02	Derechos Humanos	3,075,006.80	1,552,720.37	4,627,727.17	4,421,341.45	4,347,431.66	206,385.72
B00	SINDICATURAS	6,046,567.27	7,234,973.14	13,281,540.41	13,194,487.67	12,819,334.76	87,052.74
C01	Regiduría I	2,614,788.10	1,729,836.33	4,344,624.43	4,322,030.81	4,223,831.07	22,593.62
C02	Regiduría II	5,519,131.43	-1,075,949.01	4,443,182.42	4,441,882.42	4,288,896.42	1,300.00
C03	Regiduría III	5,356,675.40	-2,155,995.59	3,200,679.81	3,113,439.41	3,038,742.09	87,240.40
C04	Regiduría IV	4,557,515.72	-2,125,898.49	2,431,617.23	2,430,317.23	2,361,417.15	1,300.00
C05	Regiduría V	5,362,908.72	-1,645,706.80	3,717,201.92	3,699,934.17	3,611,287.55	17,267.75
C06	Regiduría VI	4,197,885.72	-882,492.07	3,315,393.65	3,206,347.71	3,079,783.12	109,045.94
C07	Regiduría VII	5,693,371.72	-2,207,099.41	3,486,272.31	3,493,905.09	3,419,965.86	-7,632.78
C08	Regiduría VIII	5,504,236.72	-434,691.80	5,069,544.92	4,880,770.07	4,744,686.62	188,774.85
C09	Regiduría IX	5,204,137.30	633,460.63	5,837,597.93	5,713,287.59	5,634,586.97	124,310.34
D00	SECRETARIA DEL AYUNTAMIENTO	38,539,684.96	-536,978.09	38,002,706.87	37,454,475.40	36,183,447.76	548,231.47
E00	ADMINISTRACIÓN	125,645,282.42	24,166,140.69	149,811,423.11	119,867,284.46	108,518,712.07	29,944,138.65
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	368,578,551.79	108,295,590.64	476,874,142.43	450,127,249.40	425,133,768.26	26,746,893.03
I01	Desarrollo Social	66,955,271.25	31,705,443.35	98,660,714.60	93,504,988.83	87,705,501.98	5,155,725.77
J00	GOBIERNO MUNICIPAL	21,855,882.62	5,119,379.01	26,975,261.63	26,778,318.28	25,874,328.77	196,943.35
K00	CONTRALORIA	16,831,884.69	3,504,616.29	20,336,500.98	20,543,462.44	19,924,502.75	-206,961.46
L00	TESORERIA	229,523,202.86	22,631,870.32	252,155,073.18	135,396,279.53	112,893,747.44	116,758,793.65
M00	CONSEJERIA JURIDICA	22,355,410.79	5,178,491.07	27,533,901.86	27,539,676.69	25,101,815.84	-5,774.83
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	15,126,025.86	6,663,607.37	21,789,633.23	20,744,739.37	19,987,151.47	1,044,893.86
P00	ATENCIÓN CIUDADANA	3,237,290.71	366,408.90	3,603,699.61	3,022,699.61	2,921,078.70	581,000.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	346,130,401.21	100,369,751.21	446,500,152.42	370,426,152.77	308,097,971.33	76,073,999.65
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	10,167,190.52	1,388,631.72	11,555,822.24	10,684,998.78	10,405,737.79	870,823.46
<b>TOTAL DEL GASTO</b>		<b>1,394,069,270.49</b>	<b>317,310,998.54</b>	<b>1,711,380,269.03</b>	<b>1,452,084,984.46</b>	<b>1,313,035,135.14</b>	<b>259,295,284.57</b>

