



H. AYUNTAMIENTO  
DE VALLE DE CHALCO SOLIDARIDAD



ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM 05 TABULADOR DE SUELDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2017

| MÚNICPIO: VALLE DE CHALCO SOLIDARIDAD |       |              |           |               |          |              |              |              |               |                    | No. 122      |                  |               |
|---------------------------------------|-------|--------------|-----------|---------------|----------|--------------|--------------|--------------|---------------|--------------------|--------------|------------------|---------------|
| PUESTO FUNCIONAL                      | NIVEL | No. DE PLAZA | CATEGORIA |               |          | DIETAS       | SUELDO BASE  | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO    | PRIMA VACACIONAL | TOTAL         |
|                                       |       |              | CONFIANZA | SINDICALIZADO | EVENTUAL |              |              |              |               |                    |              |                  |               |
| PRESIDENTE 1A                         | A     | 1            | *         |               |          | 1,000,000.00 | 0.00         | 0.00         | 577,116.00    | 0.00               | 197,239.00   | 59,645.00        | 1,834,000.00  |
| SINDICO 2A                            | B     | 1            | *         |               |          | 732,002.00   | 0.00         | 0.00         | 433,471.00    | 0.00               | 144,379.00   | 43,660.00        | 1,353,512.00  |
| REGIDOR 3A                            | B     | 13           | *         |               |          | 9,100,000.00 | 0.00         | 0.00         | 5,635,127.00  | 0.00               | 1,244,872.00 | 542,769.00       | 16,522,768.00 |
| SECRETARIO DEL H. AYUNTAMIENTO        | B     | 1            | *         |               |          | 0.00         | 541,606.00   | 0.00         | 79,113.00     | 0.00               | 104,027.00   | 31,458.00        | 756,204.00    |
| DIRECTOR A                            | C     | 20           | *         |               |          | 0.00         | 7,621,094.00 | 0.00         | 1,113,219.00  | 0.00               | 989,431.00   | 442,653.00       | 10,166,397.00 |
| CONTRALOR MUNICIPAL                   | C     | 1            | *         |               |          | 0.00         | 381,055.00   | 0.00         | 55,661.00     | 0.00               | 73,190.00    | 22,133.00        | 532,039.00    |
| TESORERO MUNICIPAL                    | C     | 1            | *         |               |          | 0.00         | 381,055.00   | 0.00         | 55,661.00     | 0.00               | 73,190.00    | 22,133.00        | 532,039.00    |
| DEF. DER.HUMANOS                      | C     | 1            | *         |               |          | 0.00         | 381,055.00   | 0.00         | 55,661.00     | 0.00               | 73,190.00    | 22,133.00        | 532,039.00    |
| DIRECTOR B                            | C     | 10           | *         |               |          | 0.00         | 3,810,547.00 | 0.00         | 556,609.00    | 0.00               | 781,899.00   | 221,326.00       | 5,370,381.00  |
| DIRECTOR C                            | C     | 2            | *         |               |          | 0.00         | 762,110.00   | 0.00         | 111,322.00    | 0.00               | 146,380.00   | 44,265.00        | 1,064,077.00  |
| SUBDIRECTOR A                         | D     | 6            | *         |               |          | 0.00         | 1,865,099.00 | 0.00         | 272,436.00    | 0.00               | 358,233.00   | 108,330.00       | 2,604,098.00  |
| SUBDIRECTOR B                         | D     | 13           | *         |               |          | 0.00         | 3,851,834.00 | 0.00         | 562,640.00    | 0.00               | 739,829.00   | 223,724.00       | 5,378,027.00  |
| SUBDIRECTOR C                         | D     | 16           | *         |               |          | 0.00         | 4,507,888.00 | 0.00         | 658,470.00    | 0.00               | 865,839.00   | 261,830.00       | 6,294,027.00  |
| SECRETARIO DE GABINETE                | D     | 5            | *         |               |          | 0.00         | 1,905,273.00 | 0.00         | 278,305.00    | 0.00               | 365,950.00   | 110,663.00       | 2,660,191.00  |
| SECRETARIO PARTICULAR A               | D     | 6            | *         |               |          | 0.00         | 2,286,328.00 | 0.00         | 333,966.00    | 0.00               | 439,139.00   | 132,796.00       | 3,192,229.00  |
| SECRETARIO PARTICULAR B               | D     | 6            | *         |               |          | 0.00         | 1,075,212.00 | 0.00         | 157,057.00    | 0.00               | 206,518.00   | 62,451.00        | 1,501,238.00  |
| ASESOR A                              | D     | 25           | *         |               |          | 0.00         | 4,517,080.00 | 0.00         | 659,813.00    | 0.00               | 867,604.00   | 262,363.00       | 6,306,860.00  |
| ASESOR JURIDICO                       | D     | 10           | *         |               |          | 0.00         | 1,806,832.00 | 0.00         | 263,925.00    | 0.00               | 347,042.00   | 104,945.00       | 2,522,744.00  |
| JEFE DE DEPARTAMENTO A                | D     | 10           | *         |               |          | 0.00         | 1,806,832.00 | 0.00         | 263,925.00    | 0.00               | 347,042.00   | 104,945.00       | 2,522,744.00  |
| JEFE DE DEPARTAMENTO B                | D     | 20           | *         |               |          | 0.00         | 3,613,664.00 | 0.00         | 527,850.00    | 0.00               | 694,083.00   | 209,891.00       | 5,045,488.00  |
| JEFE DE DEPARTAMENTO C                | D     | 25           | *         |               |          | 0.00         | 4,517,080.00 | 0.00         | 659,813.00    | 0.00               | 867,604.00   | 262,363.00       | 6,306,860.00  |
| COORDINADOR A                         | D     | 15           | *         |               |          | 0.00         | 2,710,248.00 | 0.00         | 395,888.00    | 0.00               | 520,563.00   | 157,418.00       | 3,784,117.00  |
| COORDINADOR B                         | D     | 20           | *         |               |          | 0.00         | 3,613,664.00 | 0.00         | 527,850.00    | 0.00               | 694,083.00   | 209,891.00       | 5,045,488.00  |
| COORDINADOR                           | D     | 74           | *         |               |          | 0.00         | 9,406,367.00 | 0.00         | 11,801,638.00 | 0.00               | 46,000.00    | 34,455.00        | 21,288,460.00 |
| ANALISTA DE PRECIOS UNITARIOS         | D     | 6            | *         |               |          | 0.00         | 1,050,310.00 | 0.00         | 153,420.00    | 0.00               | 201,735.00   | 61,005.00        | 1,466,470.00  |
| DIBUJANTE                             | D     | 5            | *         |               |          | 0.00         | 762,619.00   | 0.00         | 111,396.00    | 0.00               | 146,478.00   | 44,295.00        | 1,064,788.00  |

ARQ. RAMÓN MONTALVO HERNÁNDEZ

PRESIDENTE MUNICIPAL



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SECRETARIO DEL H. AYUNTAMIENTO



C.P. JAVIER PEREZ RIVERA

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FECHA DE ELABORACION

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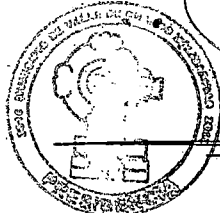


PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PBRM 05 TABULADOR DE SUELDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2017

| PUESTO FUNCIONAL            | NIVEL | No. DE PLAZA | CATEGORIA |               |          | DIETAS | SUELDO BASE   | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | No. 122      |                  | TOTAL         |
|-----------------------------|-------|--------------|-----------|---------------|----------|--------|---------------|--------------|---------------|--------------------|--------------|------------------|---------------|
|                             |       |              | CONFIANZA | SINDICALIZADO | EVENTUAL |        |               |              |               |                    | AGUINALDO    | PRIMA VACACIONAL |               |
| SECRETARIA A                | D     | 10           | *         |               |          | 0.00   | 1,525,237.00  | 0.00         | 222,792.00    | 0.00               | 292,955.00   | 88,590.00        | 2,129,574.00  |
| SECRETARIA B                | D     | 15           | *         |               |          | 0.00   | 1,446,990.00  | 0.00         | 211,363.00    | 0.00               | 277,926.00   | 84,045.00        | 2,020,324.00  |
| SECRETARIA C                | D     | 20           | *         |               |          | 0.00   | 1,929,320.00  | 0.00         | 281,817.00    | 0.00               | 370,568.00   | 112,060.00       | 2,693,765.00  |
| SUBTESORERO                 | D     | 2            | *         |               |          | 0.00   | 305,048.00    | 0.00         | 44,559.00     | 0.00               | 58,591.00    | 17,718.00        | 425,916.00    |
| SUPERVISOR DE OBRA          | D     | 8            | *         |               |          | 0.00   | 1,220,190.00  | 0.00         | 178,234.00    | 0.00               | 234,364.00   | 70,872.00        | 1,703,660.00  |
| TOPOGRAFO                   | D     | 4            | *         |               |          | 0.00   | 610,095.00    | 0.00         | 89,117.00     | 0.00               | 117,182.00   | 35,436.00        | 851,830.00    |
| AUDITOR                     | D     | 10           | *         |               |          | 0.00   | 1,102,833.00  | 0.00         | 161,092.00    | 0.00               | 211,823.00   | 64,055.00        | 1,539,803.00  |
| AUXILIAR JURIDICO           | D     | 20           | *         |               |          | 0.00   | 2,205,667.00  | 0.00         | 322,183.00    | 0.00               | 423,647.00   | 128,111.00       | 3,079,608.00  |
| OFICIAL CONCILIADOR         | D     | 6            | *         |               |          | 0.00   | 661,700.00    | 0.00         | 96,655.00     | 0.00               | 127,094.00   | 38,433.00        | 923,882.00    |
| OFICIAL CALIFICADOR         | D     | 6            | *         |               |          | 0.00   | 661,700.00    | 0.00         | 96,655.00     | 0.00               | 127,094.00   | 38,433.00        | 923,882.00    |
| SUPERVISOR                  | D     | 2            | *         | *             |          | 0.00   | 82,412.00     | 0.00         | 30,300.00     | 0.00               | 1,255.00     | 1,470.00         | 115,437.00    |
| AUXILIAR ADMINISTRATIVO     | D     | 72           | *         | *             |          | 0.00   | 3,572,025.00  | 0.00         | 1,847,654.00  | 0.00               | 15,464.00    | 11,678.00        | 5,446,821.00  |
| AUXILIAR ADMINISTRATIVO A   | D     | 100          | *         | *             |          | 0.00   | 7,017,082.00  | 0.00         | 1,124,990.00  | 0.00               | 1,347,784.00 | 407,570.00       | 9,897,426.00  |
| AUXILIAR ADMINISTRATIVO B   | D     | 150          | *         | *             |          | 0.00   | 9,626,932.00  | 0.00         | 1,506,213.00  | 0.00               | 1,349,063.00 | 559,157.00       | 13,041,365.00 |
| AUXILIAR ADMINISTRATIVO C   | D     | 300          | *         | *             |          | 0.00   | 11,598,969.00 | 0.00         | 1,794,270.00  | 0.00               | 1,727,836.00 | 509,014.00       | 15,630,089.00 |
| AUXILIAR TECNICO A          | D     | 79           | *         |               |          | 0.00   | 5,949,120.00  | 0.00         | 868,992.00    | 0.00               | 1,142,659.00 | 345,540.00       | 8,306,311.00  |
| AUXILIAR CONTABLE A         | D     | 5            | *         |               |          | 0.00   | 384,468.00    | 0.00         | 56,160.00     | 0.00               | 73,846.00    | 22,331.00        | 536,805.00    |
| AUXILIAR CONTABLE B         | D     | 15           | *         |               |          | 0.00   | 1,654,250.00  | 0.00         | 241,637.00    | 0.00               | 317,735.00   | 96,083.00        | 2,309,705.00  |
| SECRETARIA                  | D     | 12           | *         | *             |          | 0.00   | 772,645.00    | 0.00         | 285,587.00    | 0.00               | 7,852.00     | 4,455.00         | 1,070,539.00  |
| SECRETARIO EJECUTIVO        | D     | 14           | *         | *             |          | 0.00   | 787,622.00    | 0.00         | 1,613,945.00  | 0.00               | 22,985.00    | 5,019.00         | 2,429,571.00  |
| ADMINISTRADOR DE PAGINA     | D     | 4            | *         |               |          | 0.00   | 385,864.00    | 0.00         | 56,363.00     | 0.00               | 74,114.00    | 22,412.00        | 538,753.00    |
| EXTERO                      | D     | 7            | *         |               |          | 0.00   | 675,263.00    | 0.00         | 98,636.00     | 0.00               | 129,699.00   | 39,221.00        | 942,819.00    |
| CRONISTA MUNICIPAL          | D     | 2            | *         |               |          | 0.00   | 192,932.00    | 0.00         | 28,182.00     | 0.00               | 37,057.00    | 11,206.00        | 269,377.00    |
| ENLACE MUNICIPAL            | D     | 2            | *         |               |          | 0.00   | 192,932.00    | 0.00         | 28,182.00     | 0.00               | 37,057.00    | 11,206.00        | 269,377.00    |
| SUPERVISOR ADMINISTRATIVO A | D     | 40           | *         |               |          | 0.00   | 3,345,191.00  | 0.00         | 488,634.00    | 0.00               | 642,517.00   | 194,297.00       | 4,670,639.00  |



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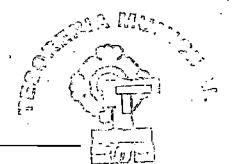
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VALLE DE CHALCO SOLIDARIDAD  
2016 - 2018

FECHA DE ELABORACION

| DIA | MES | AÑO  |
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H. AYUNTAMIENTO  
DE VALLE DE CHALCO SOLIDARIDAD



ÓRGANO SUPERIOR DE FISCALIZACIÓN DEL ESTADO DE MÉXICO

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05 TABULADOR DE SUELDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2017

| PUESTO FUNCIONAL              | NIVEL | No. DE PLAZA | CATEGORIA |               |          | DIETAS | SUELDO BASE  | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | No. 122      |                  |               |
|-------------------------------|-------|--------------|-----------|---------------|----------|--------|--------------|--------------|---------------|--------------------|--------------|------------------|---------------|
|                               |       |              | CONFIANZA | SINDICALIZADO | EVENTUAL |        |              |              |               |                    | AGUINALDO    | PRIMA VACACIONAL | TOTAL         |
| OPERADOR DE MAQUINARIA        | D     | 5            | *         | *             |          | 0.00   | 74,925.00    | 0.00         | 36,000.00     | 0.00               | 1,000.00     | 454.00           | 112,379.00    |
| PROMOTOR                      | D     | 2            | *         | *             |          | 0.00   | 85,115.00    | 0.00         | 115,195.00    | 0.00               | 1,347.00     | 600.00           | 202,257.00    |
| PROMOTOR A                    | D     | 81           | *         | *             |          | 0.00   | 7,379,962.00 | 0.00         | 1,077,996.00  | 0.00               | 1,417,483.00 | 428,647.00       | 10,304,088.00 |
| PROMOTOR B                    | D     | 58           | *         | *             |          | 0.00   | 4,973,805.00 | 0.00         | 726,527.00    | 0.00               | 955,328.00   | 288,891.00       | 6,944,551.00  |
| INSPECTOR A                   | D     | 15           | *         | *             |          | 0.00   | 1,246,837.00 | 0.00         | 182,126.00    | 0.00               | 239,482.00   | 72,420.00        | 1,740,865.00  |
| NOTIFICADOR                   | D     | 4            | *         | *             |          | 0.00   | 332,490.00   | 0.00         | 48,567.00     | 0.00               | 63,862.00    | 19,312.00        | 464,231.00    |
| RECAUDADOR                    | D     | 5            | *         | *             |          | 0.00   | 415,612.00   | 0.00         | 60,709.00     | 0.00               | 79,827.00    | 24,140.00        | 580,288.00    |
| PSICOLOGO                     | D     | 5            | *         | *             |          | 0.00   | 402,524.00   | 0.00         | 58,797.00     | 0.00               | 77,314.00    | 23,380.00        | 562,015.00    |
| MEDICO                        | D     | 6            | *         | *             |          | 0.00   | 578,796.00   | 0.00         | 84,545.00     | 0.00               | 111,170.00   | 33,618.00        | 808,129.00    |
| ODONTOLOGO                    | D     | 5            | *         | *             |          | 0.00   | 402,524.00   | 0.00         | 58,797.00     | 0.00               | 77,314.00    | 23,380.00        | 562,015.00    |
| ESPECIALISTA ADMINISTRATIVO   | D     | 9            | *         | *             |          | 0.00   | 582,627.00   | 0.00         | 251,400.00    | 0.00               | 4,507.00     | 3,169.00         | 841,703.00    |
| ESPECIALISTA ADMINISTRATIVO A | D     | 12           | *         | *             |          | 0.00   | 903,664.00   | 0.00         | 131,999.00    | 0.00               | 173,568.00   | 52,487.00        | 1,261,718.00  |
| ESPECIALISTA TECNICO          | D     | 4            | *         | *             |          | 0.00   | 247,442.00   | 0.00         | 105,100.00    | 0.00               | 3,072.00     | 2,590.00         | 358,204.00    |
| SUPERVISORA                   | D     | 2            | *         | *             |          | 0.00   | 124,874.00   | 0.00         | 30,001.00     | 0.00               | 1,283.00     | 750.00           | 156,908.00    |
| ENFERMERA                     | D     | 10           | *         | *             |          | 0.00   | 753,053.00   | 0.00         | 109,999.00    | 0.00               | 144,640.00   | 43,739.00        | 1,051,431.00  |
| INTENDENCIA                   | D     | 11           | *         | *             |          | 0.00   | 246,622.00   | 0.00         | 2,661,627.00  | 0.00               | 2,892.00     | 426.00           | 2,911,567.00  |
| CHOFER                        | D     | 25           | *         | *             |          | 0.00   | 1,043,380.00 | 0.00         | 785,226.00    | 0.00               | 20,000.00    | 10,429.00        | 1,859,035.00  |
| CHOFER DE CAMION              | D     | 20           | *         | *             |          | 0.00   | 1,506,106.00 | 0.00         | 219,998.00    | 0.00               | 289,281.00   | 87,479.00        | 2,102,864.00  |
| BIBLIOTECARIA                 | D     | 2            | *         | *             |          | 0.00   | 137,359.00   | 0.00         | 10,578.00     | 0.00               | 1,641.00     | 731.00           | 150,309.00    |
| COMISARIO                     | C     | 1            | *         | *             |          | 0.00   | 75,306.00    | 0.00         | 11,000.00     | 0.00               | 14,464.00    | 4,374.00         | 105,144.00    |
| SUB OFICIAL                   | D     | 2            | *         | *             |          | 0.00   | 150,610.00   | 0.00         | 22,000.00     | 0.00               | 28,928.00    | 8,748.00         | 210,286.00    |
| POLICIA PRIMERO               | D     | 8            | *         | *             |          | 0.00   | 602,442.00   | 0.00         | 87,999.00     | 0.00               | 115,712.00   | 34,991.00        | 841,144.00    |
| POLICIA SEGUNDO               | D     | 27           | *         | *             |          | 0.00   | 2,033,244.00 | 0.00         | 296,997.00    | 0.00               | 390,529.00   | 118,096.00       | 2,838,866.00  |
| POLICIA TERCERO               | D     | 76           | *         | *             |          | 0.00   | 5,723,204.00 | 0.00         | 835,992.00    | 0.00               | 1,099,267.00 | 332,418.00       | 7,990,881.00  |
| POLICIA TERCERO UA            | D     | 1            | *         | *             |          | 0.00   | 75,306.00    | 0.00         | 11,000.00     | 0.00               | 14,464.00    | 4,374.00         | 105,144.00    |



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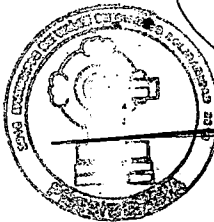


PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM 05 TABULADOR DE SUELDOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2017

| MUNICIPIO: VALLE DE CHALCO SOLIDARIDAD                       |       |              |           |               |               |               |                |              |               |                    | No. 122       |                  |                |
|--|-------|--------------|-----------|---------------|---------------|---------------|----------------|--------------|---------------|--------------------|---------------|------------------|----------------|
| PUESTO FUNCIONAL   | NIVEL | No. DE PLAZA | CATEGORIA |               |               | DIETAS        | SUELDO BASE    | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO     | PRIMA VACACIONAL | TOTAL          |
|  |       |              | CONFIANZA | SINDICALIZADO | EVENTUAL      |               |                |              |               |                    |               |                  |                |
| POLICIA TERCERO UR   | D     | 1            | *         |               |               | 0.00          | 75,306.00      | 0.00         | 11,000.00     | 0.00               | 14,464.00     | 4,374.00         | 105,144.00     |
| POLICIA UA   | D     | 3            | *         |               |               | 0.00          | 225,916.00     | 0.00         | 33,000.00     | 0.00               | 43,392.00     | 13,122.00        | 315,430.00     |
| POLICIA UR   | D     | 9            | *         |               |               | 0.00          | 677,748.00     | 0.00         | 99,000.00     | 0.00               | 130,176.00    | 39,365.00        | 946,289.00     |
| POLICIA  | D     | 222          | *         |               |               | 0.00          | 16,723,237.00  | 0.00         | 2,541,978.00  | 0.00               | 3,867,021.00  | 919,338.00       | 24,051,574.00  |
| POLICIA OPERATIVO 16   | D     | 28           | *         |               |               | 0.00          | 974,262.00     | 0.00         | 1,117,885.00  | 0.00               | 10,358.00     | 3,499.00         | 2,106,004.00   |
| POLICIA OPERATIVO 16 AD                                      | D     | 70           | *         |               |               | 0.00          | 4,788,944.00   | 0.00         | 1,931,450.00  | 0.00               | 500,352.00    | 151,673.00       | 7,372,419.00   |
| JEFE DE TURNO PC   | D     | 6            | *         |               |               | 0.00          | 590,592.00     | 0.00         | 192,334.00    | 0.00               | 52,048.00     | 15,332.00        | 850,306.00     |
| BOMBERO 16G  | D     | 35           | *         |               |               | 0.00          | 869,377.00     | 0.00         | 526,451.00    | 0.00               | 12,561.00     | 2,805.00         | 1,411,194.00   |
| HONORARIOS   | E     | 229          |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 15,774,253.00      | 0.00          | 0.00             | 15,774,253.00  |
| SUELDOS Y SALARIOS COMPACTADOS AL PERSONAL<br>EVENTUAL       | F     | 700          |           |               | 11,712,000.00 | 0.00          | 0.00           | 0.00         | 0.00          | 0.00               | 0.00          | 0.00             | 11,712,000.00  |
| PAGO POR CONCEPTO DE SEGURIDAD SOCIAL                        |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 51,139,522.00      | 0.00          | 0.00             | 51,139,522.00  |
| DESPENSAS  |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 13,253,087.00      | 0.00          | 0.00             | 13,253,087.00  |
| ASIGNACIONES EXTRAORDINARIAS PARA SERVIDORES                 |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 2,005,562.00       | 0.00          | 0.00             | 2,005,562.00   |
| OTROS GASTOS DERIVADOS DE CONVENIO                           |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 240,000.00         | 0.00          | 0.00             | 240,000.00     |
| LIQUID. POR INDEMNIZACIONES POR SUELDOS Y SALARIOS<br>CAIDOS |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 1,621,380.00       | 0.00          | 0.00             | 1,621,380.00   |
| VACACIONES NO DISFRUTADAS POR FINIQUITO                      |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 238,401.00         | 0.00          | 0.00             | 238,401.00     |
| BECAS PARA HIJOS DE TRABAJADORES DINDICALIZADOS              |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 161,601.00         | 0.00          | 0.00             | 161,601.00     |
| PRIMA POR AÑO DE SERVICIO                                    |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 1,487,409.00       | 0.00          | 0.00             | 1,487,409.00   |
| DIA DEL MAESTRO Y DEL SERVIDOR PUBLICO                       |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 39,891.00          | 0.00          | 0.00             | 39,891.00      |
| GRATIFICACION POR CONVENIO                                   |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 103,633.90         | 0.00          | 0.00             | 103,633.90     |
| SEGUROS DE VIDA  |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 1,500,000.00       | 0.00          | 0.00             | 1,500,000.00   |
| PRIMA DE ANTIGÜEDAD  |       |              |           |               |               | 0.00          | 0.00           | 0.00         | 0.00          | 36,000.00          | 0.00          | 0.00             | 36,000.00      |
| <b>GRAN TOTAL</b>  |       |              |           |               | 11,712,000.00 | 10,832,002.00 | 176,104,550.00 | 0.00         | 52,548,837.00 | 87,600,739.00      | 30,662,453.00 | 9,491,103.00     | 378,951,684.00 |



ARQ. RAMÓN MONTALVO HERNÁNDEZ

PRESIDENTE MUNICIPAL



C. DULCE BRENDA NUÑEZ VÁZQUEZ

SÍNDICO MUNICIPAL

C. MOISES BAUTISTA MARTÍNEZ

SECRETARIO DEL H. AYUNTAMIENTO



C.P. JAVIER PEREZ RIVERA

TESORERO MUNICIPAL

FECHA DE ELABORACION

|     |     |      |
|-----|-----|------|
| DIA | MES | AÑO  |
| 08  | FEB | 2017 |

